

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 10, ENDING APR 26, 2003

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	609	48	42	0	0	230	23	0	0	0	95	438
ATTORNEY GENERAL	11	465	20	3	0	0	0	0	0	0	0	99	122
AUDITOR GENERAL	03	151	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	914	4	11	0	148	0	2	0	15	319	131	630
CIVIL RIGHTS	15	131	0	0	0	0	0	0	0	0	58	19	77
CIVIL SERVICE	19	188	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,470	37	140	469	0	102	59	0	1,285	599	463	3,154
CONSUMER & INDUSTRY SERVICES	63	3,261	267	40	0	656	115	5	0	0	235	643	1,961
CORRECTIONS	47	17,243	8	869	9,168	0	11	85	0	520	2,158	1,278	14,097
EDUCATION	31	301	2	6	0	2	0	0	0	24	82	75	191
ENVIRONMENTAL QUALITY	76	1,367	35	2	0	0	761	46	0	0	1	212	1,057
EXECUTIVE OFFICE	01	53	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,280	195	72	0	81	4	4	0	366	6,060	1,410	8,192
HISTORY ARTS AND LIBRARIES	25	281	30	30	0	0	6	3	0	0	50	47	166
INFORMATION TECHNOLOGY	08	1,722	0	33	0	0	6	60	0	0	1	337	437
MANAGEMENT & BUDGET	07	1,293	6	329	0	0	31	13	0	0	2	214	595
MILITARY AFFAIRS	51	924	29	148	0	0	18	10	0	459	24	58	746
NATURAL RESOURCES	75	1,925	596	231	0	0	181	228	0	10	29	208	1,483
STATE	23	1,823	30	22	0	0	0	0	0	0	0	1,240	1,292
STATE POLICE	55	2,799	164	29	0	0	72	23	1,692	6	0	300	2,286
TRANSPORTATION	59	2,742	58	728	0	0	455	472	0	0	1	243	1,957
TREASURY	27	1,626	10	28	0	0	1	2	0	0	5	712	758
GRAND TOTAL:		54,568	1,539	2,765	9,637	887	1,993	1,035	1,692	2,685	9,624	7,787	39,644

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.